

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 Budget Release Order for an amount of Rs.2,43,43,000/-(Rupees Two Crores Forty Three Lakhs and Forty Three Thousand only)under Plan, towards 3rd installment from BE 2011-12, to the Commissioner of Employment& Training - Orders – Issued.

FINANCE (EXPR.LET&F) DEPARTMENT

G.O.Rt.No. 4211

Dated: 28-11 -11
Read the following

- 1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001
- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.NO.62, Finance (BG 1) Department, Dt: 15-04-2011
- 5. G.O.Rt.No.1937 & 1941 Finance (Expr.LET & F) Dept., Dt:5-05-11.
- 6 .G.O.Rt.No.2172, Finance (Expr.LET & F) Dept., Dt:5-05-11.
- 7. G.O.Rt.No.2575 Finance (Expr.LET & F) Dept., Dt:07-07-11.
- 8. G.O.Rt.No.2741 Finance (Expr.LET & F) Dept., Dt:18-07-11.
- 9. G.O.Rt.No.2964 Finance (Expr.LET & F) Dept., Dt:27-07-11.
- 10. G.O.Rt.No.2965 Finance (Expr.LET & F) Dept., Dt:27-07-11.
- 11. G.O.Rt.No.2968 Finance (Expr.LET & F) Dept., Dt:27-07-11
- 12. LET &F Dept. U.O.No. 7801/Emp/A3/11,Dt. 28/10/2011

ORDER

In pursuance of the orders issued in the references 1st to 11th read above, and as requested in reference 12th read above, Government hereby issue a Budget Release Order to the Commissioner of Employment& Training for an amount of Rs.2,43,43,000/-(Rupees Two Crores, Forty Three Lakhs and Forty Three Thousand only) under Plan ,towards 3rd installment from B.E 2011-12, under the following schemes.

PLAN						(Rupees in thousands)					
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2011-12	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2011-12	Amounts already authorized	Amount authorized now	Balance Amount available (7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	
1	Employment Exchanges.	2230-Labour and Employment 02 Employment Services M.H.101 Employment Services G.H.11 Normal State Plan S.H. (04) Employment Exchanges. 110/111 Traveling Allowance.	1,50	0	1,50	0,76	0,37	0,37	D.V.Bill	Concerned DDO	
		S.H.(04) Total					0,37				
2	Head quarters Office	2230 Labour and Employment 03 Training M.H.001-Direction and Administration G.H.11 Normal State Plan S.H.(01) Headquarters Office 110/111 Traveling Allowance. 130/132 Other Office Expenses. 130/133 Water and Electricity Charges. 240-Petrol, oil and Lubricants.	3,50 14,00 3,00 3,00	0 0 0 0	3,50 14,00 3,00 3,00	1,76 7,00 1,50 1,50	0,88 3,50 0,75 0,75	0,86 3,50 0,75 0,75	D.V.Bill D.V.Bill D.V.Bill D.V.Bill	Concerned DDO	
		S.H.(01) Total					5,88				
3	Industrial Training Institutes	2230-Labour and Employment 03 Training M.H.101 Industrial Training Institutes G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/132 Other Office Expenses. 130/133Water and Electricity Charges. 160-Publications 280/284- Other Payments 300- Other Contractual Services 340- Scholarships & Stipends 520/521-Purchases	6,00 6,00 15,00 0,30 70,00 3,75,00 6,20 1,25,00	0 0 0 0 0 0 0 0	6,00 6,00 15,00 0,30 70,00 3,75,00 6,20 1,25,00	3,00 3,00 7,50 0,14 35,00 1,87,50 3,10 62,50	1,50 1,50 3,75 0,07 17,50 93,75 1,55 31,25	1,50 1,50 3,75 0,09 17,50 93,75 1,55 31,25	D.V.Bill	Concerned DDO	
		S.H.(04) Total					1,50,87				

4	Apprenticeship Training Schemes	2230 Labour and Employment 03 Training M.H.102 Apprenticeship Training G.H.11 Normal State Plan S.H.(04) Apprenticeship Training Schemes 110/111 Traveling Allowance. 280/284 Other Payments.	0,05 3,66	0 0	0,05 3,66	0,02 1,84	0,01 0,91	0,02 0,91	D.V.Bill D.V.Bill	Concerned DDO	
		S.H.(04)Total					0,92				
5	Apprenticeship Training	2230-Labour and Employment 03 Training 789-SCP for SCs G.H.11 Normal State Plan S.H. (04) Industrial Training Institutes 110/111 Traveling Allowance. 130/131 Service Postage Telegram and Telephone Charges 130/132 Other Office Expenses 130/133 Water and Electricity Charges. 230-Cost of Ratio/ Diet Charges 280/284- Other Payments 300- Other Contractual Services	0.30 0,30 0,80 1,60 5,00 4,00 12,00	0 0 0 0 0 0 0	0,30 0,30 0,80 1,60 5,00 4,00 12,00	0,14 0,16 0,40 0,80 2,50 2,00 6,00	0,07 0,07 0,20 0,40 1,25 1,00 3,00	0,09 0,07 0,20 0,40 1,25 1,00 3,00	D.V.Bill	Concerned DDO	
		S.H.(04) Total					5,99				
6	Industrial Training Institutes	2230 Labour and Employment 03 Training 796-Tribal area sub plan G.H.11 Normal State Plan S.H.(04) Industrial Training Institutes 280/284 Other Payments. 300- Other Contractual Services	0,80 8,00	0 0	0,80 8,00	0,40 4,00	0,20 2,00	0,20 2,00	D.V.Bill	Concerned DDO	
		S.H.(04)					2,20				
7	Buildings for IT IS	4250-Capital outlay on Other Social Services M.H.203 Employment G.H.11 Normal state Plan. S.H.(76) Buildings for IT IS 530-Major works 531 Other Expenditure	3,08,80	0	3,08,80	1,54,40	77,20	77,20	LOC	Concerned DDO	
		S.H.(76)Total					77,20				
						Total	2,43,43				

2. The LET&F department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Commissioner of Employment and Training, Hyderabad
The LET&F Dept, A.P., Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to
The REINS (Budget Computers Branch)
The Finance(BG.IV)Department.
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER